

It's Better OFF

Update & Q3 Results

Background

The "It's Better Off" staff energy awareness campaign was launched in February 2009, with the full support of the Chief Operating Officer.

Progress

- Over 700 staff responded to a staff 'energy awareness' survey
- Approximately 150 staff have been recruited as Environmental Champions.
- Energy awareness training has been delivered to approximately 80 of the Environmental Champions.
- Training documentation and support material has been developed for the Champions,
- Electricity Consumption profiles have been developed for all buildings across the campus.
- The "Its Better of @ Easter" campaign was run to encourage staff to isolated non essential electrical equipment over the Easter Holiday period.

Results

Its Better Off @ Easter

The It's Better Off @ Easter campaign was very successful.

We reduced our electricity consumption by 17.7% compared to the same period last year

This represents a financial saving of £4,200

Quarter 3 (February – April)

The results for Quarter 3 (February-April 2009) are presented in the following table:

| <u>"Its Better Off" Q3 Results</u> | |
|------------------------------------|---------------|
| February-April 2008 | 5,979,972 kWh |
| February-April 2009 | 5,604,752 kWh |
| Consumption Saving | 375,220 kWh |
| Percentage Saving | 6.30% |
| Cost Saving | £35,646 |

This is a really positive start to the campaign, thank you for your continued support.